

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739	Quarter:	3rd
Fiscal Year:	2023		

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
Building Construction	15%	7.13%
Special Trade Construction	36%	28.98%
Professional Services	8%	0.63%
Other Services	13%	14.11%
Commodities	27%	30.68%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 343,126.63	\$ -	\$ -	\$ 7,984,741.26	\$ 343,126.63
Special Trade Construction	\$ 4,580.42	\$ -	\$ 87,245.86	\$ 12,086.60	\$ 1,970,645.41	\$ -	\$ -	\$ 5,381,303.92	\$ 2,074,558.29
Professional Services	\$ -	\$ -	\$ 12,512.50	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 3,066,204.17	\$ 19,512.50
Other Services	\$ 109,317.61	\$ 296,124.05	\$ 291,530.47	\$ -	\$ 3,177,821.30	\$ -	\$ -	\$25,481,780.61	\$ 3,874,793.43
Commodities	\$ 7,781,979.30	\$ 373,239.30	\$ 2,432,861.24	\$ -	\$ 2,232,262.63	\$ -	\$ -	\$28,993,724.76	\$12,820,342.47
Total	\$ 7,895,877.33	\$ 669,363.35	\$ 2,824,150.07	\$ 12,086.60	\$ 7,730,855.97	\$ -	\$ -	\$70,907,754.72	\$19,132,333.32

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	3	0	0	8	3
Special Trade Construction	2	0	2	1	12	0	0	155	17
Professional Services	0	0	2	0	1	0	0	69	3

Other Services	5	2	11	0	34	0	0	1269	52
Commodities	7	3	7	0	25	0	0	789	42
Total	14	5	22	1	75	0	0	2290	117

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 96,188.84	\$ -	\$ 154,565.13	\$ -	\$ -		\$ 250,753.97
Special Trade Construction	\$ -	\$ -	\$ 9,211.38	\$ -	\$ 77,306.45	\$ -	\$ -	\$ 630,474.21	\$ 86,517.83
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 247,194.83	\$ -	\$ -	\$ -	\$ 20,176.32	\$ -	\$ -	\$ 283,911.72	\$ 267,371.15
Commodities	\$ -	\$ 1,085.60	\$ -	\$ -	\$ 6,947.64	\$ -	\$ -	\$ 1,671,783.05	\$ 8,033.24
Total	\$ 247,194.83	\$ 1,085.60	\$ 105,400.22	\$ -	\$ 258,995.54	\$ -	\$ -	\$ 2,586,168.98	\$ 612,676.19

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	2	0	3	0	0	0	5
Special Trade Construction	0	0	2	0	3	0	0	32	5
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	3	0	0	680	4
Commodities	0	1	0	0	7	0	0	1134	8
Total	1	1	4	0	16	0	0	1846	22

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	0	1
Special Trade Construction	0	0	0	0	3	0	0	27	3
Professional Services	0	0	1	0	0	0	0	8	1

Other Services	0	0	2	0	5	0	0	398	7
Commodities	0	0	1	0	4	0	0	192	5
Total	0	0	4	0	13	0	0	625	17

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	1	0
Annual Meeting/Setting	0	2
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10	60	30
Staff -2	40	60	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

